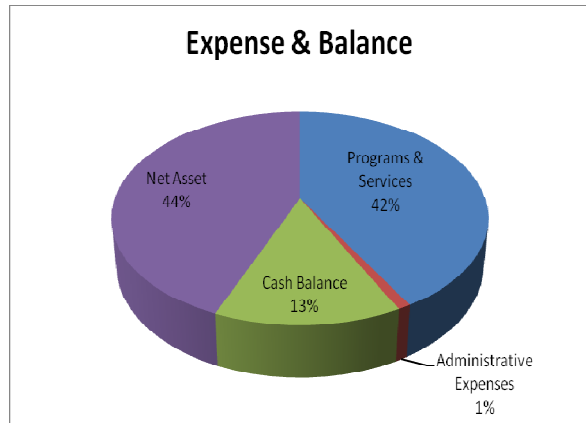


**2011-2012 Fiscal Tax Year
April 1st 2011 through March 31st 2012**

**INCOME AND BALANCE SHEET
REPORT SUMMARY**

NET REVENUE	\$125,139.14
From Donations	\$29,527.06
From Special Events & Fund Raising	\$90,196.53
Investment gain	\$5,415.30
Programs & Services	\$71,140.96
Administrative Expenses	\$1,619.87
CASH BALANCE	\$23,024.53
NET ASSET	\$74,737.38



Programs & Services	Amount
Scholarship for a Poor Student	\$31,673
Christmas & Tet Gift and Packages	\$24,757
Special Development Project	\$6,350
Houses for the Poor	\$3,000
Invest in a Child - Nam My School	\$3045
Expand Road for Poor Village	\$2000
Others	\$315
Total Programs & Services 04/2011-03/2012	\$71,140

