



Messengers of Love

Financial for Summer 2020 Projects

What is the estimated Cost of the Projects?

Estimated Cost of the project: \$56,325

Itemized preliminary budget

- * Salary for 25 local teachers and helpers: \$12,500
- * Airline ticket grants for 10 volunteer teachers and helpers from the USA: \$5000
- * Food and board for all teachers and helpers: \$4725 (\$3/day x 35 people x 45 days)
- * Classroom equipment: 15 laptops (\$6000), 8 TVs (\$3200), 10 pairs of speakers (\$1000), Total: \$10,200
- * Classroom supply and materials: Books, CD, copy of student's workbooks: \$1400 (\$2 per student x 700)
- * Breakfast and lunch for 500 plus minority students for 30 days (\$1.5 a days, 5 days a week for 6 weeks): \$22,500

What was the organization's annual operating budget within the last fiscal years?

It varies between 65k – 100k

Fundraising activities

- Yearly Christmas fundraising dinner/gala (this did not happen the last two years due to Harvey storm which left many of our members incapacitated due to the damages to their houses, which many are still under reconstructions up until now).
- Apply to and acceptance into Combined Federal Campaign to receive donation from federal government employees.
- Donation from donors via email and face-to-face solicitation.

Sponsors and partnerships

Strake Foundation, AB Realty, Suremeal Company, Supplement Depot

MOL's financial reports:

<http://www.messengersoflove.com/Financial%20Reports.html>

To donate toward this project, click on link below:

<http://www.messengersoflove.com/donations.html>